

CITY OF DETROIT

2005-2006 BUDGET

REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
LOCAL SOURCES		
Gross Property Tax (excludes Library).....	\$262,771,399	
Less: Estimated Delinquencies.....	(13,138,569)	
Net Property Tax.....	\$249,632,830	8.85%
Delinquent Taxes (includes Interest & Penalty).....	14,400,000	0.51%
Administrative Fees.....	7,450,000	0.26%
Downtown Development Authority.....	1,414,868	0.05%
Earnings on Investments.....	2,740,000	0.10%
General Obligation Bonds.....	50,400,000	1.79%
Inspection Charges and License Fees.....	14,431,823	0.51%
Limited/Pledged Debt Expense.....	13,558,390	0.48%
Municipal Income Tax.....	272,594,486	9.66%
Prior Years Municipal Income Tax.....	2,500,000	0.09%
Ordinance Fines.....	19,430,992	0.69%
Parking Fines.....	13,140,000	0.47%
Risk Management Fund (Workers' Compensation Pass Through).....	18,100,000	0.64%
Sale of Assets.....	40,182,931	1.42%
Sale of Electricity and Steam.....	46,675,000	1.65%
Sales & Charges for Services.....	105,219,255	3.73%
Supplemental Fee (GDRRA).....	33,088,996	1.17%
Utility Users' Excise Tax.....	49,700,000	1.76%
Municipal Service Fee (Casinos).....	15,300,000	0.54%
Wagering Tax (Casinos).....	153,000,000	5.42%
Other Revenues.....	119,263,954	4.23%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$46,693,815	1.66%
Revenue from Operations.....	772,146,056	27.37%
Subsidy from General Fund.....	83,482,580	2.96%
Revenue Bonds.....	-	0.00%
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$2,144,545,976	76.02%
FEDERAL SOURCES		
Community Development Block Grant.....	47,417,993	1.68%
Community Service Block Grant.....	7,723,218	0.27%
Crime Bill (Police).....	1,712,633	0.06%
Department of Energy Weatherization Grant.....	4,096,126	0.15%
Head Start Grant.....	54,840,202	1.94%
Health Grants.....	39,742,966	1.41%
Home Investment Grant.....	11,137,027	0.39%
Work Force Investment Act Grant.....	25,916,945	0.92%
Medicare Reimbursement - EMS.....	3,919,901	0.14%
Michigan Occupational Skills Training Grant.....	33,203,052	1.18%
Other Revenues.....	12,544,130	0.44%
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$242,254,193	8.59%
STATE OF MICHIGAN SOURCES		
Equity Package (Cultural).....	\$599,000	0.02%
Equity Package (Police).....	150,000	0.01%
Gas and Weight Taxes.....	51,974,245	1.84%
Library Community Programs.....	800,000	0.03%
Mass Transportation Funds.....	49,953,291	1.77%
Medicaid Reimbursements.....	7,110,462	0.25%
Public Health Programs.....	20,937,603	0.74%
State Revenue Sharing (Library).....	1,622,548	0.06%
State Revenue Sharing (General Fund).....	283,518,855	10.05%
Other Revenues.....	17,542,108	0.62%
SUB-TOTAL - MAJOR STATE REVENUES.....	\$434,208,112	15.39%
TOTAL REVENUES - ALL SOURCES.....	\$2,821,008,281	100.00%